

OT CODE	OT CODE DESC	OVERTIME	COMP-TIME	TOTAL-OT-COMP	TOTAL-OT-PAY
01	DISTRICT DIV COURT	93243.0	2.0	93245.0	\$4,990,508.76
02	FINAL HRG COURT	128.0		128.0	\$6,948.90
03	CRIM COURT CITY HALL	305195.5	18.5	305214.0	\$16,559,609.77
04	TRAFFIC COURT	1520.5		1520.5	\$79,541.14
05	CIVIL COURT	585.0		585.0	\$30,954.28
06	C P FAMILY COURT	14945.0		14945.0	\$794,433.42
07	COUNTY COURT (C.H.)	20.0		20.0	\$1,134.04
08	GRAND JURY	390.5		390.5	\$21,892.75
09	OFFICE PROFESS RESP.	31.0		31.0	\$1,660.76
10	CIVIL SERVICE COM	23.0		23.0	\$1,204.86
11	CITY SOLICITOR	2076.0	2.0	2078.0	\$116,806.74
12	POLADVIS HEAR/INTRVW	38.5		38.5	\$2,258.66
13	POLICE INQUIRY BD	668.5		668.5	\$37,617.00
14	DA CASE PREPS	14032.0		14032.0	\$784,703.29
15	COMMUNITY COURT	102.0		102.0	\$5,482.49
16	FEDERAL COURT	1818.5		1829.5	\$99,980.07
17	OUTSIDE JURISDICTION	727.5		727.5	\$39,184.56
18	MENTAL HEALTH HEARIN	750.5		750.5	\$50,185.99
19	OTHER HEARINGS	604.0		604.0	\$33,852.49
20	CIVIL DISORDERS	6.0		6.0	\$327.65
21	INDICING GRAND JURY	1679.5		1679.5	\$91,861.41
22	LABOR DISPUTES	1192.5	15.5	1208.0	\$64,777.02
23	WEATHER EMERGENCY	1729.0	3.0	1732.0	\$88,817.10
24	TRAFFIC DETAIL	16318.5	34.5	16353.0	\$864,371.47
25	SPORTING EVENTS	49.5		49.5	\$2,654.93
26	PARADES	4524.0	59.0	4583.0	\$236,600.11
27	FIRES	5.5		5.5	\$269.24
28	SECURITY DETAILS	21971.0	179.0	22150.0	\$1,215,587.88
29	OFS REIMBURSED	7.0		7.0	\$372.39
30	CONVENTIONS	54.0	5.5	59.5	\$2,586.84
31	ADMINISTRATIVE	41722.0	51776.5	93498.5	\$2,016,536.79
32	INVEST. UNIFORM	15862.0	10.5	15872.5	\$823,453.25
33	ACCIDENTS	3666.5	131.5	3798.0	\$198,902.32
34	HOSPITAL CASES	602.0	3.0	605.0	\$30,730.55
35	ARREST	55186.0		55186.0	\$3,075,529.41
36	ESCORT DUTY	21.5		21.5	\$1,234.91
37	BDU TRAINING	466.5		466.5	\$28,583.19
39	EXPLOSIVES	170.0		170.0	\$9,635.93
40	INVEST. DETECTIVE	90760.5	19.5	90780.0	\$5,350,294.20
41	INVEST SPEC VICTIMS	8532.5		8532.5	\$494,219.53
42	INV. PLAINCLOTHES	30635.5	38.0	30673.5	\$1,672,983.41
43	EXHIBITIONS	122.0		122.0	\$6,686.16
44	VAC O.T. SCHEDULE	247.5		247.5	\$10,945.71
45	COMM RELATIONS	1022.0		1022.0	\$53,610.29
46	DEMONSTRATIONS	16753.0	266.5	17019.5	\$899,451.94
47	JAGVINTEL	711.0		711.0	\$41,415.16
48	ABSENTEE REPLACE	113980.0	44.5	114024.5	\$3,750,954.34
49	EMER MOBILIZATION	26.0		26.0	\$1,010.44
50	FORFEITURE	2317.5	5.5	2323.0	\$123,970.68
51	RECRUIT INVEST.	7.0		7.0	\$357.55
52	DUI GRANT ONLY	3064.5	5.0	3069.5	\$165,032.81

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53	REIMBURSED FUNDS	319682.0	124.5	319806.5	\$17,030,300.61
54	BUCKLE UP PA	782.0		782.0	\$41,339.01
55	DA TASK FORCE	30.0		30.0	\$1,644.14
56	JAGVINVEST	2.5		2.5	\$147.89
58	SPECIAL AUTHORIZATION	13561.0	257.5	13818.5	\$721,777.05
59	G.R.E.A.T. PROGRAM	49.5		49.5	\$2,637.48
60	CHRISTMAS FORTUITURE	8.0		8.0	\$429.41
61	OTHER	10580.5	25.0	10605.5	\$559,359.17
62	QUALITY OF LIFE BG	1952.0		1952.0	\$102,150.75
63	FORFEITURE SUMMER OT	54.5		54.5	\$2,812.88
64	CRIME PLAN	231310.5	4.0	231314.5	\$12,093,925.89
65	AUTO THEFT	9261.0		9261.0	\$503,267.80
66	AIRPORT SECURITY	33961.0		33961.0	\$1,842,608.17
67	OPP JAGV	9174.0		9174.0	\$460,011.16
69	GUN V WARRANTS	31.5		31.5	\$1,681.27
71	ROOSEVELT BLVD PROJ	4482.0	2.0	4484.0	\$235,888.49
73	CORE STATES BIKE RAC	1975.5	63.0	2038.5	\$102,692.20
74	QUALITY LIFE SPEC OP	16.0		16.0	\$654.71
75	HOMELAND SECURITY DE	15.0		15.0	\$859.09
78	FREEDOM WEEK	17616.5	6.0	17622.5	\$945,070.18
80	FIELD TRAINING	23.5		23.5	\$1,364.81
81	ARRA ASP TRN		6.0	6.0	
82	PAPAL 2015	156167.0	2507.0	158674.0	\$8,322,710.17
83	PRESIDENTIAL (VICE)	1387.5	30.0	1417.5	\$75,232.88
85	WEEKEND COMMAND	892.0	8.0	900.0	\$50,190.06
87	OMG INVESTIGATIONS	2.0		2.0	\$107.35
88	SPECIAL EVENTS	65.0	8.0	73.0	\$2,776.60
89	POLICE GRANTS UNIT	1186.0		1186.0	\$66,369.56
90	CCD SAFETY PLAN	8.0		8.0	\$474.59
91	YVRP	11641.5		11641.5	\$613,895.36
92	PSA MEETINGS	846.0	6.0	852.0	\$54,332.28
93	MIRT-PTE	3705.5		3705.5	\$206,054.43
95	PDGED GRANT / DNA GR	10895.5	75.5	10971.0	\$468,859.32
98	FILM OFFICE	2.0		2.0	\$130.00

TOTAL OT & PAY FOR ALL OT

1711677.5

55753.0

1767430.5

\$89,493,639.78