

**Community College of Philadelphia**

Spending on Capital Purchases; Professional Services; and Supplies, Services and Other Non-Salary Expenses

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
<b>Discretionary Spending level *</b>	<b>\$7,173,432</b>	<b>\$6,859,211</b>	<b>\$7,311,875</b>	<b>\$6,671,899</b>	<b>\$5,536,125</b>	<b>\$6,822,535</b>	<b>\$6,656,454</b>
Minority-Owned - Men	\$441,450 6.15%	\$397,756 5.80%	\$692,580 9.65%	\$378,712 5.68%	\$425,906 7.69%	\$759,105 11.13%	\$355,063 5.33%
Minority-Owned-Woman	\$159,363 2.22%	\$48,863 0.71%	\$110,017 1.50%	\$232,547 3.49%	\$873,454 15.78%	\$734,454 10.77%	\$194,054 2.92%
Total Minority-Owned	\$600,813 8.38%	\$446,619 6.51%	\$802,597 10.98%	\$611,259 9.16%	\$1,299,360 23.47%	\$1,493,559 21.89%	\$549,117 8.25%
Woman-Owned	\$1,847,411 25.75%	\$2,259,818 31.50%	\$2,696,881 37.60%	\$2,286,470 34.27%	\$2,395,498 43.27%	\$2,771,258 40.62%	\$2,615,159 39.29%
Grand Total	\$2,448,224 34.13%	\$2,706,437 39.46%	\$3,499,478 47.86%	\$2,897,728 43.43%	\$3,694,858 66.74%	\$4,264,817 62.51%	\$3,164,276 47.54%

\* Represents spending on Capital Purchases; Professional Services;  
and Supplies, Non-Professional Services and Other Non-Salary Expenses