

City Council – Budget Hearing Schedule FY 2017
FY'17-21 Five Year Plan
FY'17 Capital Budget and Program
FY'17 Operating Budget
City's Revenue Adjustments
FY'17 School District Budget & Tax Reauthorization

Tuesday, March 29, 2016

10:00 a.m. – 12:00 p.m.

Five – Year Plan

1:00 p.m. – 3:00 p.m.

Five – Year Plan (cont'd)

Wednesday, March 30, 2016

10:00 a.m. – 12:00 p.m.

Capital Program & Budget

1:00 p.m. – 3:00 p.m.

Capital Program & Budget (cont'd)

Tuesday, April 5, 2016

10:00 a.m. – 10:30 a.m.

Mayor's Office

10:30 a.m. – 11:30 a.m.

Mayor – Community Schools/Universal Pre-K

11:30 a.m. – 12:30 p.m.

Managing Director's Office

12:30 p.m. – 1:00 p.m.

Mayor – Empowerment & Opportunity (CEO)

Wednesday, April 6, 2016

10:00 a.m. – 11:00 a.m.

Finance Department

11:00 a.m. – 12:00 p.m.

City Treasurer

12:00 p.m. – 12:30 p.m.

Sinking Fund Commission

1:30 p.m. – 3:00 p.m.

OPA – Property Assessment

Tuesday, April 12, 2016

10:00 a.m. – 10:30 a.m.

Mayor – Planning and Development

10:30 a.m. – 11:00 a.m.

Mayor – Housing & Community Development

11:00 a.m. – 12:00 p.m.

City Planning Commission

12:00 p.m. – 12:30 p.m.

Mural Arts

1:30 p.m. – 2:30 p.m.

Licenses and Inspections

2:30 p.m. – 4:00 p.m.

Office of Information Technology

Tuesday, April 12, 2016

6:00 p.m. – 8:00 p.m.

Neighborhood Budget Hearing

Concilio

141 E. Hunting Park Avenue

Philadelphia, PA 19124

Wednesday, April 13, 2016

10:00 a.m. – 12:00 p.m.
1:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.
4:00 p.m. – 5:00 p.m.
5:00 p.m. – 5:30 p.m.
5:30 p.m. – 6:00 p.m.

Police
Fire Department
Prisons
Commerce & OEO
City Representative
Departmental Callbacks

Tuesday, April 19, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
12:00 p.m. – 5:00 p.m.
5:00 p.m.

Auditing Department/ Controller
Sheriff
Break
Public Testimony

Wednesday, April 20, 2016

10:00 a.m. – 10:30 a.m.
10:30 a.m. – 11:30 a.m.
11:30 a.m. – 12:30 p.m.
1:30 p.m. – 2:30 p.m.
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer
Public Property
Procurement
Human Resources/ Personnel Dept.
Fleet Management

Monday, May 2, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:30 p.m.

Aviation
Water Department
Streets Department
Free Library
Parks and Recreation

Tuesday, May 3, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.

Behavioral Health
Health Department
Department of Human Services
Supportive Housing

Wednesday, May 4, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

First Judicial District
District Attorney's Office
Law Department
Defender Association
Break
Public Testimony

Tuesday, May 10, 2016

10:00 a.m. – 11:30 a.m.

11:30 a.m. – 12:30 p.m.

1:30 p.m. – 2:30 p.m.

2:30 p.m. – 3:30 p.m.

3:30 p.m. – 4:30 p.m.

Board of Pension & Retirement

SEPTA

Community College

City Commissioners

Departmental Callbacks

Wednesday, May 11, 2016

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 3:00 p.m.

3:00 p.m. – 5:00 p.m.

5:00 p.m.

Revenue Department

Bd. Of Revision of Taxes (appeals)

Revenue Tax Bills

Break

Public Testimony – Tax Bills

Tuesday, May 17, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

School District

School District (cont'd)

Departmental Callbacks

Wednesday, May 18, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations

Subject to change

Revisions Dated March 23, 2016

Added – April 12, 2016 Neighborhood Budget Hearing

Added – May 3, 2016 Neighborhood Budget Hearing (Location To Be Determined)

Revisions Dated April 8, 2016

Revised - May 3, 2016 Neighborhood Budget Hearing (Location Specified)

Rescheduled – April 5, 2016 to April 13, 2016 Commerce & OEO, City Representative

Revised – April 13, 2016 Departmental Callbacks (Times Adjusted)

Revisions Dated April 11, 2016

Removed - May 3, 2016 Neighborhood Budget Hearing

Revisions Dated April 18, 2016

Rescheduled – April 19, 2016 to May 10, 2016 City Commissioners (Time Adjusted)

Revised – May 10, 2016 Departmental Callbacks (Times Adjusted)

Revised – April 19, 2016 Sheriff (Time Adjusted)