

Exhibit A

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| 1% Sales Tax | \$ 137,839,735 | \$ 142,760,614 | \$ 148,156,965 | \$ 153,638,772 | \$ 158,908,582 |
| SD | - | 70% | 60% | 50% | 50% |
| City | - | 30% | 40% | 50% | 50% |
| SD | \$ 120,000,000 | \$ 99,932,430 | \$ 88,894,179 | \$ 76,819,386 | \$ 79,454,291 |
| City (Pension) | \$ 17,839,735 | \$ 42,828,184 | \$ 59,262,786 | \$ 76,819,386 | \$ 79,454,291 |
| Cigarette Tax* | \$ 45,000,000 | \$ 87,000,000 | \$ 81,000,000 | \$ 78,500,000 | \$ 77,000,000 |
| Total New SD Revenue | \$ 165,000,000 | \$ 186,932,430 | \$ 169,894,179 | \$ 155,319,386 | \$ 156,454,291 |
| | 2015 | 2016 | 2017 | 2018 | 2019 |
| R/E Tax | \$ 1,226,972,000 | \$ 1,255,192,356 | \$ 1,284,061,780 | \$ 1,313,595,201 | \$ 1,341,180,700 |
| Growth | 0.0% | 2.3% | 2.3% | 2.3% | 2.1% |
| SD Split | 55% | 55% | 55% | 55% | 55% |
| City Split | 45% | 45% | 45% | 45% | 45% |
| SD | \$ 679,568,000 | \$ 691,485,469 | \$ 707,389,635 | \$ 723,659,596 | \$ 738,856,448 |
| City | \$ 547,404,000 | \$ 563,706,887 | \$ 576,672,145 | \$ 589,935,605 | \$ 602,324,253 |
| SD \$\$ Change | \$ - | \$ 11,917,469 | \$ 15,904,166 | \$ 16,269,962 | \$ 15,196,852 |
| U&O Tax | \$ 137,800,000 | \$ 140,556,000 | \$ 143,367,120 | \$ 146,234,462 | \$ 149,159,152 |
| Growth | 0% | 2% | 2% | 2% | 2% |
| U&O \$\$ Change | \$ - | \$ 2,756,000 | \$ 2,811,120 | \$ 2,867,342 | \$ 2,924,689 |
| Liquor Sales Tax | \$ 58,600,000 | \$ 59,772,000 | \$ 60,967,440 | \$ 62,186,789 | \$ 63,430,525 |
| Growth | 0% | 2% | 2% | 2% | 2% |
| Liquor Sales \$\$ Change | \$ - | \$ 1,172,000 | \$ 1,195,440 | \$ 1,219,349 | \$ 1,243,736 |
| School Income Tax | \$ 32,350,000 | \$ 32,997,000 | \$ 33,656,940 | \$ 34,330,079 | \$ 35,016,680 |
| Growth | 0% | 2% | 2% | 2% | 2% |
| School Income \$\$ Change | \$ - | \$ 647,000 | \$ 659,940 | \$ 673,139 | \$ 686,602 |
| Total SD Local Tax Revenue** | \$ 1,073,318,000 | \$ 1,111,742,899 | \$ 1,115,275,314 | \$ 1,121,730,312 | \$ 1,142,917,095 |

**Projections (estimates) are based on an analysis done by the Administration in Spring of 2013.*

***Excludes Public Utility Realty Tax, Payments in Lieu of Taxes, and Transfer to Debt Service Fund.*