

# FY 2015 PROPOSED BUDGET

## Recommended Reductions

**Instructional:**

Functional Area	Impact															
Class Size	Increase class size.															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #003366; color: white;">Grade Ranges</th> <th style="background-color: #003366; color: white;">Current</th> <th style="background-color: #003366; color: white;">\$96 M reductions</th> </tr> </thead> <tbody> <tr> <td>1<sup>st</sup> to 3<sup>rd</sup></td> <td style="text-align: center;">30:1</td> <td style="text-align: center;">36:1</td> </tr> <tr> <td>4<sup>th</sup> to 8<sup>th</sup></td> <td style="text-align: center;">33:1</td> <td style="text-align: center;">39:1</td> </tr> <tr> <td>9<sup>th</sup> to 12<sup>th</sup></td> <td style="text-align: center;">33:1</td> <td style="text-align: center;">40:1</td> </tr> <tr> <td>CTE programs</td> <td style="text-align: center;">24:1</td> <td style="text-align: center;">31:1</td> </tr> </tbody> </table>	Grade Ranges	Current	\$96 M reductions	1 <sup>st</sup> to 3 <sup>rd</sup>	30:1	36:1	4 <sup>th</sup> to 8 <sup>th</sup>	33:1	39:1	9 <sup>th</sup> to 12 <sup>th</sup>	33:1	40:1	CTE programs	24:1	31:1
	Grade Ranges	Current	\$96 M reductions													
	1 <sup>st</sup> to 3 <sup>rd</sup>	30:1	36:1													
	4 <sup>th</sup> to 8 <sup>th</sup>	33:1	39:1													
9 <sup>th</sup> to 12 <sup>th</sup>	33:1	40:1														
CTE programs	24:1	31:1														
Special Education	<ul style="list-style-type: none"> <li>- Teacher reductions</li> <li>- Non-instructional support pay reconciliation</li> </ul>															
Alternative Education	<ul style="list-style-type: none"> <li>- Reduction of 289 Contracted Seats</li> <li>- PLA North and South will serve more students</li> </ul>															

**Operations:**

Functional Area	Impact
Facilities	<ul style="list-style-type: none"> <li>- Elimination of 37 FTEs</li> <li>- Contracted Services reductions in maintenance, recycling, etc.</li> <li>- Reductions in supplies and equipment</li> <li>- \$800K in other reductions.</li> </ul>
Transportation	<ul style="list-style-type: none"> <li>- Increasing the walking distance from 1.5 to 2 miles for District High School students</li> <li>- Increasing the walking distance from 1 mile to 1.5 miles for Renaissance Charter Schools</li> <li>- Charging Renaissance Charters for Bus Attendants</li> <li>- New negotiated transportation contracts.</li> </ul>
School Police	<ul style="list-style-type: none"> <li>- Elimination of 37 positions</li> </ul>