

**City Council – Budget Hearing Schedule FY 2016**  
**FY'16-20 Five Year Plan**  
**FY'16 Capital Budget and Program**  
**FY'16 Operating Budget**  
**City's Revenue Adjustments**  
**FY'16 School District Budget & Tax Reauthorization**

**Tuesday, March 31, 2015**

10:00 a.m. – 12:00 p.m.	Five – Year Plan
2:00 p.m. – 4:00 p.m.	Five – Year Plan (con't)

**Wednesday, April 1, 2015**

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
2:00 p.m. – 4:00 p.m.	Capital Program & Budget (con't)

**Tuesday, April 7, 2015**

10:00 a.m. – 11:00 a.m.	Mayor's Office
11:00 a.m. – 11:30 a.m.	Mayor – Housing & Community Development
11:30 a.m. – 12:00 p.m.	Mayor – Empowerment & Opportunity (OEO)
12:00 p.m. – 12:30 p.m.	Mural Arts
1:30 p.m. – 2:30 p.m.	Managing Director's Office
2:30 p.m. – 3:15 p.m.	Free Library
3:15 p.m. – 4:30 p.m.	Park and Recreation

**Wednesday, April 8, 2015**

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 3:00 p.m.	OPA – Property Assessments

**Tuesday, April 14, 2015**

10:00 a.m. – 10:30 a.m.	City Representative
10:30 a.m. – 11:30 a.m.	Commerce & OEO
12:30 p.m. – 2:00 p.m.	Office of Information Technology
2:00 p.m. – 3:00 p.m.	City Planning Commission

**Wednesday, April 15, 2015**

10:00 a.m. – 12:00 p.m.	Police
1:00 p.m. - 3:00 p.m.	Fire Department
3:00 p.m. – 4:00 p.m.	Prisons
4:00 p.m. – 6:00 p.m.	Departmental Callbacks

**Tuesday, April 21, 2015**

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

12:00 p.m. – 5:00 p.m.

5:00 p.m.

Auditing Department/ Controller

Streets Department

Break

Public Testimony

**Wednesday, April 22, 2015**

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 2:00 p.m.

2:00 p.m. – 3:00 p.m.

Community College

Procurement

Human Resources/ Personnel Dept.

Fleet Management

**Tuesday, April 28, 2015**

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 12:00 p.m.

1:00 p.m. - 2:00 p.m.

2:00 p.m. – 3:00 p.m.

3:00 p.m. – 4:15 p.m.

4:15 p.m. - 5:00 p.m.

Aviation

Water Department

Public Property

City Commissioners

Sheriff

Departmental Callbacks

**Wednesday, April 29, 2015**

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 12:30 p.m.

1:30 p.m. - 2:45 p.m.

2:45 p.m. - 3:45 p.m.

3:45 p.m. – 5:00 p.m.

5:00 p.m.

Behavioral Health

Health Department

Department of Human Services

Supportive Housing

Break

Public Testimony

**Tuesday, May 5, 2015**

10:00 a.m. - 11:00 a.m.

11:00 a.m. - 12:00 p.m.

1:00 p.m. - 2:00 p.m.

2:00 p.m. - 3:00 p.m.

First Judicial District

Defender Association

District Attorney's Office

Law Department

**Wednesday, May 6, 2015**

10:00 a.m. – 4:00 p.m.

Departmental Callbacks

**Wednesday, May 6, 2015**

6:00 p.m. – 8:00 p.m.

Neighborhood Budget Hearing

Location to Be Announced

**Tuesday, May 12, 2015**

10:00 a.m. – 11:30 a.m.

11:30 a.m. – 12:30 p.m.

1:30 p.m. – 4:00 p.m.

Board of Pension & Retirement

SEPTA

Licenses & Inspections

**Wednesday, May 13, 2015**

6:00 p.m. – 8:00 p.m.

Neighborhood Budget Hearing  
Location to Be Announced

**Thursday, May 21, 2015**

1:00 p.m. – 2:00 p.m.

2:00 p.m. – 3:00 p.m.

3:00 p.m. – 5:00 p.m.

5:00 p.m. – 6:30 p.m.

6:30 p.m.

Revenue Department  
Bd. Of Revision of Taxes (appeals)  
Revenue Tax Bills  
Break  
Public Testimony

**Tuesday, May 26, 2015**

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

School District  
School District Cont.

**Wednesday, May 27, 2015**

10:00 a.m. – 12:00 p.m.

1:00 p.m.

*Public Testimony – School District*  
*Public Testimony – School District*

**Tuesday, June 2, 2015**

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 3:00 p.m.

Reserved – Departmental Callbacks  
Reserved – School District Callbacks

**Wednesday, June 3, 2015**

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 3:00 p.m.

Reserved – Departmental Callbacks  
Reserved –Tax Bill Callbacks

**Times are approximations**

**Subject to change**

**Revisions Dated April 8, 2015**

**Rescheduled - April 8, 2015 to May 12, 2015 Board of Pension & Retirement**

**Rescheduled - April 14, 2015 to May 12, 2015 SEPTA**

**Rescheduled - April 21, 2015 to May 12, 2015 Licenses & Inspections**

**Revisions Dated April 17, 2015**

**Rescheduled - April 21, 2015 to April 28, 2015 Sheriff**

**Rescheduled – April 21, 2015 Streets Department (Time Adjusted)**

**Rescheduled – April 28, 2015 Departmental Callbacks (Time Adjusted)**

**Rescheduled – May 12, 2015 SEPTA (Time Adjusted)**