

May 20, 2015

The Honorable Darrell Clarke
 City Council President
 City Hall, Room 490
 Philadelphia, PA 19107

Dear Council President Clarke:

This letter is in response to questions raised at the April 22nd, 2015 hearing before the Committee of the Whole on the Fiscal Year 2016 proposed budget for the Community College of Philadelphia. The questions were recorded as follows:

From Councilwoman Reynolds-Brown:

1. Can you submit the demographics of the faculty and staff to date for the College?

| Community College of Philadelphia -- Ethnicity & Gender by Employee Classification | | | | | | | |
|--|--------|------------|------------|------------|------------|-----------|-------------|
| Count of ECLS | | ECLS | | | | | |
| Ethn Desc | Gender | Admin | Class/Conf | FT Fac | PT Fac | VLA | Grand Total |
| <input type="checkbox"/> Amer Indian or Alaskan Native | F | 2 | | | 1 | | 3 |
| | M | | 1 | | | | 1 |
| Amer Indian or Alaskan Native Total | | 2 | 1 | | 1 | | 4 |
| <input type="checkbox"/> Asian | F | 4 | 2 | 7 | 18 | 3 | 34 |
| | M | 8 | 3 | 8 | 21 | 1 | 41 |
| Asian Total | | 12 | 5 | 15 | 39 | 4 | 75 |
| <input type="checkbox"/> Black Non-Hispanic | F | 80 | 116 | 47 | 65 | 2 | 310 |
| | M | 42 | 55 | 29 | 58 | 2 | 186 |
| Black Non-Hispanic Total | | 122 | 171 | 76 | 123 | 4 | 496 |
| <input type="checkbox"/> Hispanic | F | 9 | 9 | 9 | 16 | | 43 |
| | M | 4 | 13 | 9 | 10 | | 36 |
| Hispanic Total | | 13 | 22 | 18 | 26 | | 79 |
| <input type="checkbox"/> Multi-Racial | F | 1 | | 1 | 4 | | 6 |
| | M | 1 | | 2 | | 1 | 4 |
| Multi-Racial Total | | 2 | | 3 | 4 | 1 | 10 |
| <input type="checkbox"/> Pacific Islander | F | | | | | 1 | 1 |
| Pacific Islander Total | | | | | | 1 | 1 |
| <input type="checkbox"/> Unknown | F | 4 | | | 4 | | 8 |
| | M | 4 | | | 2 | | 6 |
| Unknown Total | | 8 | | | 6 | | 14 |
| <input type="checkbox"/> White Non-Hispanic | F | 73 | 34 | 154 | 181 | 11 | 453 |
| | M | 50 | 41 | 146 | 222 | 9 | 468 |
| White Non-Hispanic Total | | 123 | 75 | 300 | 403 | 20 | 921 |
| Grand Total | | 282 | 274 | 412 | 602 | 30 | 1600 |

From Council President Clarke:

2. Can you provide detailed information on the dual enrollment program, including the number of participants and the cost?

The College served 654 dual enrollment students in the 2014-15 academic year, 100 of whom were in the Gateway to College program. Gateway to College is an alternative education program for School District of Philadelphia students from ages 16 to 21 who have dropped out of school but desire to get back on track and earn a diploma and more.

Dual enrollment programs serve capable and exceptional students. The intent is to increase the number of students who go on to postsecondary education and to decrease the need for remedial coursework at postsecondary institutions.

Additionally, Community College of Philadelphia served 225 Advance College Experience (ACE) dual enrollment students during the year. ACE provides college-level courses for highly motivated students entering 9th, 10th, 11th or 12th grades, as well as students pursuing a GED. We accept public, private, charter, archdiocesan and home-schooled students. The ACE fee is \$250 per course. The course fee is paid for in a variety of ways: by parents, by schools and by a third-party.

The total dual enrollment figure for this year is 879. The number of dual enrollment students has been on the rise in recent years.

The total cost of the dual enrollment programs offered by the College is \$746,200. This amount is offset by the discounted tuition of \$255,900. Thus, the cost borne by the College is \$490,300.

Please feel free to contact me with any questions you may have about the information provided in this response.

Sincerely,



Lynette M. Brown-Sow
Vice President of Marketing and Government Relations

cc: Rob Dubow, City of Philadelphia, Director of Finance
Rebecca Rhynhart, City of Philadelphia, Budget Director
Cintya Ramos, City of Philadelphia, Deputy Budget Director