



# CITY OF PHILADELPHIA

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REBECCA RHYNHART  
Budget Director

April 8, 2015

The Honorable Darrell Clarke  
City Council President  
City Hall, Room 490  
Philadelphia, PA 19107

Dear President Clarke:

This letter is in response to questions raised at the April 1, 2015 hearing before the Committee of the Whole on the Fiscal Year 2016 Capital Budget and Six Year Capital Program. The questions were recorded as follows:

**From Councilman Neilson:**

- 1. Please provide a copy of the police and fire assessment to City Council.**

Attached is the Priority List for both Police and Fire that was conducted by the Department of Public Property. The complete file has been delivered electronically.

The remainder of the questions asked during this budget hearing will be provided under a separate cover. Please feel free to contact me with any questions you may have about the information provided in this response.

Sincerely,

Rebecca Rhynhart  
Budget Director

cc: Everett Gillison, Chief of Staff  
Rob Dubow, Director of Finance  
Cintya Ramos, Deputy Budget Director  
Nicole McCormac, Deputy Budget Director

Priority List  
Fire Department

**Notes:**

1. The Engines are ordered from most poor conditions to least poor conditions.
2. A condition equal to 0 should be treated as highest priority.
3. A condition equal to 2, while still are acceptable according to inspection reports, but should not be overlooked because they are still not in as good condition as they should be.
4. Cost projections for components with a condition equal to 2 may also be an over estimate because the cost value is normally for a complete replacement.

FACILITY	Component	Condition	Cost	0's	1's	2's
ENGINE 19	CEILINGS	0	\$ 200,340	\$ 200,340	\$ -	\$ -
	FLOORS	0	\$ 200,340	\$ 200,340	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 28,620	\$ 28,620	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 28,620	\$ 28,620	\$ -	\$ -
	PARKING LOT	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	PARKING LOT LIGHTING	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	SIDEWALKS	0	\$ 4,000	\$ 4,000	\$ -	\$ -
	WINDOWS	0	\$ 67,680	\$ 67,680	\$ -	\$ -
	WALLS	2	\$ 200,340	\$ -	\$ -	\$ 200,340
	ELECTRIC SERVICE/ DIST	2	\$ 160,272	\$ -	\$ -	\$ 160,272
	DOORS	2	\$ 85,860	\$ -	\$ -	\$ 85,860
	LIGHTING	2	\$ 68,688	\$ -	\$ -	\$ 68,688
	BATHROOM PARTITIONS	2	\$ 42,930	\$ -	\$ -	\$ 42,930
	WATER SERVICE/ DIST	2	\$ 17,172	\$ -	\$ -	\$ 17,172
	BATHROOMS SINKS	2	\$ 10,303	\$ -	\$ -	\$ 10,303
	BATHROOM PLUMBING	2	\$ 10,303	\$ -	\$ -	\$ 10,303
	URINALS	2	\$ 10,303	\$ -	\$ -	\$ 10,303
	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
		TOTAL:		\$ 1,171,772	\$ -	\$ -
Engine 2	ENTRANCE DOORS	0	\$ 276,658	\$ 276,658	\$ -	\$ -
	CEILINGS	0	\$ 169,033	\$ 169,033	\$ -	\$ -
	WINDOWS	0	\$ 69,165	\$ 69,165	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 24,148	\$ 24,148	\$ -	\$ -
	HOOD	0	\$ 24,148	\$ 24,148	\$ -	\$ -
	URINALS	0	\$ 8,693	\$ 8,693	\$ -	\$ -
	BATHROOM PARTITIONS	1	\$ 36,221	\$ -	\$ 36,221	\$ -
	FLOORS	2	\$ 169,033	\$ -	\$ -	\$ 169,033
	WALLS	2	\$ 169,033	\$ -	\$ -	\$ 169,033
	ELECTRIC SERVICE/ DIST	2	\$ 135,226	\$ -	\$ -	\$ 135,226
	DOORS	2	\$ 72,443	\$ -	\$ -	\$ 72,443
	EXTERIOR ENVELOPE	2	\$ 69,165	\$ -	\$ -	\$ 69,165
	WATER SERVICE/ DIST	2	\$ 14,489	\$ -	\$ -	\$ 14,489
		TOTAL:		\$ 1,237,451	\$ -	\$ -

Priority List  
Fire Department

ENGINE 35	WINDOWS	0	\$ 52,219	\$ 52,219	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 21,572	\$ 21,572	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 21,572	\$ 21,572	\$ -	\$ -
	PARKING LOT LIGHTING	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	TRAPS AND DRAINS	0	\$ 7,727	\$ 7,727	\$ -	\$ -
	CEILINGS	1	\$ 150,255	\$ -	\$ 150,255	\$ -
	ENTRANCE DOORS	2	\$ 52,219	\$ -	\$ -	\$ 52,219
	WALLS	2	\$ 150,255	\$ -	\$ -	\$ 150,255
	FLOORS	2	\$ 150,255	\$ -	\$ -	\$ 150,255
	DOORS	2	\$ 64,395	\$ -	\$ -	\$ 64,395
	LIGHTING	2	\$ 51,516	\$ -	\$ -	\$ 51,516
	WATER SERVICE/ DIST	2	\$ 12,879	\$ -	\$ -	\$ 12,879
	BATHROOM PLUMBING	2	\$ 7,727	\$ -	\$ -	\$ 7,727
	SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000
	TOTAL:		\$ 754,591	\$ -	\$ -	\$ -
Engine 47	WINDOWS	0	\$ 44,565	\$ 44,565	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 20,125	\$ 20,125	\$ -	\$ -
	FAUCETS	0	\$ 7,245	\$ 7,245	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 20,125	\$ 20,125	\$ -	\$ -
	CEILINGS	0	\$ 140,875	\$ 140,875	\$ -	\$ -
	PARKING LOT LIGHTING	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	EXTERIOR ENVELOPE	2	\$ 178,258	\$ -	\$ -	\$ 178,258
	ROOF	2	\$ 178,258	\$ -	\$ -	\$ 178,258
	FLOORS	2	\$ 140,875	\$ -	\$ -	\$ 140,875
	WALLS	2	\$ 140,875	\$ -	\$ -	\$ 140,875
	ENTRANCE DOORS	2	\$ 44,565	\$ -	\$ -	\$ 44,565
	OVERHEAD BAY DOORS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/ DIST	2	\$ 12,075	\$ -	\$ -	\$ 12,075
		TOTAL:		\$ 951,840	\$ -	\$ -
ENGINE 51	BATHROOM PARTITIONS	0	\$ 28,523	\$ 28,523	\$ -	\$ -
	BATHROOM PLUMBING	0	\$ 6,845	\$ 6,845	\$ -	\$ -
	PARKING LOT LIGHTING	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	URINALS	0	\$ 6,845	\$ 6,845	\$ -	\$ -
	SIDEWALKS	0	\$ 4,000	\$ 4,000	\$ -	\$ -
	POINT SOURCE CAPTURE	1	\$ 62,750	\$ -	\$ 62,750	\$ -
	CEILING	2	\$ 133,105	\$ -	\$ -	\$ 133,105
	FLOORS	2	\$ 133,105	\$ -	\$ -	\$ 133,105
	TOTAL:		\$ 383,173	\$ -	\$ -	\$ -
ENGINE 39	CEILINGS	0	\$ 128,275	\$ 128,275	\$ -	\$ -
	FLOORS	0	\$ 128,275	\$ 128,275	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 18,325	\$ 18,325	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 18,325	\$ 18,325	\$ -	\$ -
	WINDOWS	1	\$ 46,506	\$ -	\$ 46,506	\$ -
	WALLS	2	\$ 128,275	\$ -	\$ -	\$ 128,275
	DOORS	2	\$ 54,975	\$ -	\$ -	\$ 54,975
	ENTRANCE DOORS	2	\$ 46,506	\$ -	\$ -	\$ 46,506
	WATER SERVICE/ DIST	2	\$ 10,995	\$ -	\$ -	\$ 10,995
	TOTAL:		\$ 580,456	\$ -	\$ -	\$ -
Engine 11	WINDOWS	0	\$ 36,050	\$ 36,050	\$ -	\$ -
	PARKING LOT	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 10,591	\$ 10,591	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 10,591	\$ 10,591	\$ -	\$ -
	PARKING LOT LIGHTING	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	WATER SERVICE/ DIST	2	\$ 9,485	\$ -	\$ -	\$ 9,485
	TOTAL:		\$ 94,717	\$ -	\$ -	\$ -

Priority List  
Fire Department

Engine 13	SINKS AND BASINS	0	\$ 4,150	\$ 4,150	\$ -	\$ -
	HOOD	0	\$ 11,528	\$ 11,528	\$ -	\$ -
	SIDEWALKS	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	CEILINGS	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	BOILER/ HEATER	2	\$ 88,762	\$ -	\$ -	\$ 88,762
	FLOORS	2	\$ 80,693	\$ -	\$ -	\$ 80,693
	WALLS	2	\$ 88,762	\$ -	\$ -	\$ 88,762
	HVAC DISTRUBUTION SYSTEM	2	\$ 63,401	\$ -	\$ -	\$ 63,401
	DOORS	2	\$ 34,583	\$ -	\$ -	\$ 34,583
	ENTRANCE DOORS	2	\$ 27,438	\$ -	\$ -	\$ 27,438
	WATER SERVICE/ DIST	2	\$ 6,917	\$ -	\$ -	\$ 6,917
	TOTAL:		\$ 422,232	\$ -	\$ -	\$ -
	Engine 8	WINDOWS	0	\$ 60,131	\$ 60,131	\$ -
KITCHEN CABINETS		0	\$ 20,598	\$ 20,598	\$ -	\$ -
BATHROOM TRAPS/ DRAINS		0	\$ 7,415	\$ 7,415	\$ -	\$ -
PARKING LOT		1	\$ 20,000	\$ -	\$ 20,000	\$ -
ENTRANCE DOORS		1	\$ 60,131	\$ -	\$ 60,131	\$ -
URINALS		1	\$ 7,415	\$ -	\$ 7,415	\$ -
ELECTRIC SERVICE/ DIST		2	\$ 115,346	\$ -	\$ -	\$ 115,346
BATHROOM PARTITIONS		2	\$ 30,896	\$ -	\$ -	\$ 30,896
KITCHEN COUNTERTOPS		2	\$ 20,598	\$ -	\$ -	\$ 20,598
HOOD		2	\$ 20,598	\$ -	\$ -	\$ 20,598
WATER SERVICE/ DIST		2	\$ 12,359	\$ -	\$ -	\$ 12,359
SIDEWALKS		2	\$ 8,000	\$ -	\$ -	\$ 8,000
TOTAL:			\$ 383,484	\$ -	\$ -	\$ -
Engine 3	WINDOWS	0	\$ 32,137	\$ 32,137	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 13,850	\$ 13,850	\$ -	\$ -
	HOOD	0	\$ 13,850	\$ 13,850	\$ -	\$ -
	ROOF	1	\$ 128,548	\$ -	\$ 128,548	\$ -
	CEILINGS	1	\$ 96,950	\$ -	\$ 96,950	\$ -
	AREA DRAINS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	TOTAL:		\$ 293,335	\$ -	\$ -	\$ -
ENGINE 36	BATHROOM CABINETS	0	\$ 28,830	\$ 28,830	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 19,316	\$ 19,316	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 19,316	\$ 19,316	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	WINDOWS	1	\$ 47,557	\$ -	\$ 47,557	\$ -
	WALLS	2	\$ 134,540	\$ -	\$ -	\$ 134,540
	CEILINGS	2	\$ 134,540	\$ -	\$ -	\$ 134,540
	FLOORS	2	\$ 134,540	\$ -	\$ -	\$ 134,540
	DOORS	2	\$ 57,660	\$ -	\$ -	\$ 57,660
	ENTRANCE DOORS	2	\$ 47,557	\$ -	\$ -	\$ 47,557
	WATER SERVICE/ DIST	2	\$ 11,532	\$ -	\$ -	\$ 11,532
	SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000
	TOTAL:		\$ 659,387	\$ -	\$ -	\$ -

Priority List  
Fire Department

ENGINE 63	BATHROOMS FAUCETS	0	\$ 6,210	\$ 6,210	\$ -	\$ -
	BATHROOM SINKS	0	\$ 6,210	\$ 6,210	\$ -	\$ -
	URINALS	0	\$ 6,210	\$ 6,210	\$ -	\$ -
	TRAPS AND DRAINS	1	\$ 6,210	\$ -	\$ 6,210	\$ -
	BATHROOM PARTITIONS	1	\$ 25,875	\$ -	\$ 25,875	\$ -
	ROOF	2	\$ 173,088	\$ -	\$ -	\$ 173,088
	WALLS	2	\$ 120,750	\$ -	\$ -	\$ 120,750
	CEILINGS	2	\$ 120,750	\$ -	\$ -	\$ 120,750
	FLOORS	2	\$ 120,750	\$ -	\$ -	\$ 120,750
	DOORS	2	\$ 51,750	\$ -	\$ -	\$ 51,750
	WATER SERVICE/ DIST	2	\$ 10,350	\$ -	\$ -	\$ 10,350
	BATHROOM PLUMBING	2	\$ 6,210	\$ -	\$ -	\$ 6,210
	TOTAL:		\$ 654,363	\$ -	\$ -	\$ -
	Engine 45	PARKING LOT	0	\$ 20,000	\$ 20,000	\$ -
WINDOWS		0	\$ 40,173	\$ 40,173	\$ -	\$ -
KITCHEN CABINETS		0	\$ 17,890	\$ 17,890	\$ -	\$ -
SIDEWALKS		1	\$ 8,000	\$ -	\$ 8,000	\$ -
ENTRANCE DOORS		2	\$ 40,173	\$ -	\$ -	\$ 40,173
FLOORS		2	\$ 125,230	\$ -	\$ -	\$ 125,230
CEILINGS		2	\$ 125,230	\$ -	\$ -	\$ 125,230
WALLS		2	\$ 125,230	\$ -	\$ -	\$ 125,230
DOORS		2	\$ 53,670	\$ -	\$ -	\$ 53,670
ELECTRIC SERVICE/ DIST		2	\$ 100,184	\$ -	\$ -	\$ 100,184
WATER SERVICE/ DIST		2	\$ 10,734	\$ -	\$ -	\$ 10,734
TOTAL:			\$ 666,514	\$ -	\$ -	\$ -
Engine 27	WINDOWS	0	\$ 41,224	\$ 41,224	\$ -	\$ -
	CEILINGS	0	\$ 41,224	\$ 41,224	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	KITCHEN CABINETS	1	\$ 16,315	\$ -	\$ 16,315	\$ -
	KITCHEN COUNTERTOPS	1	\$ 16,315	\$ -	\$ 16,315	\$ -
	TRAPS AND DRAINS	1	\$ 5,873	\$ -	\$ 5,873	\$ -
	HOOD	1	\$ 16,315	\$ -	\$ 16,315	\$ -
	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	PARKING LOT LIGHTING	2	\$ 4,000	\$ -	\$ -	\$ 4,000
	EXTERIOR ENVELOPE	2	\$ 41,224	\$ -	\$ -	\$ 41,224
	FLOORS	2	\$ 114,205	\$ -	\$ -	\$ 114,205
	WALLS	2	\$ 114,205	\$ -	\$ -	\$ 114,205
	DOORS	2	\$ 48,945	\$ -	\$ -	\$ 48,945
	BOILER/ HEATER	2	\$ 125,626	\$ -	\$ -	\$ 125,626
	HVAC DISTRUBUTION SYSTEM	2	\$ 89,733	\$ -	\$ -	\$ 89,733
	WATER SERVICE/ DIST	2	\$ 9,789	\$ -	\$ -	\$ 9,789
TOTAL:		\$ 712,991	\$ -	\$ -	\$ -	
Engine 7	PARKING LOT	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	SIDEWALKS	0	\$ 4,000	\$ 4,000	\$ -	\$ -
	BATHROOM PARTITIONS	1	\$ 37,425	\$ -	\$ 37,425	\$ -
	AREA DRAINS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	WALLS	1	\$ 174,650	\$ -	\$ 174,650	\$ -
	CEILINGS	1	\$ 174,650	\$ -	\$ 174,650	\$ -
	FLOORS	1	\$ 174,650	\$ -	\$ 174,650	\$ -
	EXTERIOR ENVELOPE	2	\$ 239,538	\$ -	\$ -	\$ 239,538
	BATHROOM SINKS	2	\$ 8,982	\$ -	\$ -	\$ 8,982
TOTAL:		\$ 841,895	\$ -	\$ -	\$ -	

Priority List  
Fire Department

Engine 34	KITCHEN CABINETS	0	\$ 22,240	\$ 22,240	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 22,240	\$ 22,240	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	PARKING LOT LIGHTING	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	CEILINGS	1	\$ 155,680	\$ -	\$ 155,680	\$ -
	WALLS	1	\$ 155,680	\$ -	\$ 155,680	\$ -
	BATHROOM PLUMBING	2	\$ 8,006	\$ -	\$ -	\$ 8,006
	EXTERIOR ENVELOPE	2	\$ 225,198	\$ -	\$ -	\$ 225,198
	BOILER/ HEATER	2	\$ 171,248	\$ -	\$ -	\$ 171,248
	TOTAL:		\$ 788,292	\$ -	\$ -	\$ -
ENGINE 61	HOOD	0	\$ 11,155	\$ 11,155	\$ -	\$ -
	CEILINGS	0	\$ 78,085	\$ 78,085	\$ -	\$ -
	BATHROOM PARTITIONS	1	\$ 16,733	\$ -	\$ 16,733	\$ -
	KITCHEN CABINETS	1	\$ 11,155	\$ -	\$ 11,155	\$ -
	SIDEWALKS	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	ROOF	2	\$ 118,910	\$ -	\$ -	\$ 118,910
	WALLS	2	\$ 78,085	\$ -	\$ -	\$ 78,085
	FLOORS	2	\$ 78,085	\$ -	\$ -	\$ 78,085
	DOORS	2	\$ 33,465	\$ -	\$ -	\$ 33,465
	LIGHTING	2	\$ 26,772	\$ -	\$ -	\$ 26,772
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	WATER SERVICE/ DIST	2	\$ 6,693	\$ -	\$ -	\$ 6,693
	BATHROOM PLUMBING	2	\$ 2,008	\$ -	\$ -	\$ 2,008
	TRAPS AND DRAINS	2	\$ 2,008	\$ -	\$ -	\$ 2,008
	TOTAL:		\$ 475,153	\$ -	\$ -	\$ -
ENGINE 37	KITCHEN COUNTERTOPS	0	\$ 23,250	\$ 23,250	\$ -	\$ -
	PARKING LOT	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	KITCHEN CABINETS	1	\$ 23,250	\$ -	\$ 23,250	\$ -
	BATHROOM FAUCETS	1	\$ 8,370	\$ -	\$ 8,370	\$ -
	BATHROOM PLUMBING	1	\$ 8,370	\$ -	\$ 8,370	\$ -
	ROOF	2	\$ 207,450	\$ -	\$ -	\$ 207,450
	WALLS	2	\$ 162,750	\$ -	\$ -	\$ 162,750
	CEILINGS	2	\$ 162,750	\$ -	\$ -	\$ 162,750
	FLOORS	2	\$ 162,750	\$ -	\$ -	\$ 162,750
	DOORS	2	\$ 69,750	\$ -	\$ -	\$ 69,750
	OVERHEAD BAY DOORS	2	\$ 40,000	\$ -	\$ -	\$ 40,000
	BATHROOM PARTITIONS	2	\$ 34,875	\$ -	\$ -	\$ 34,875
	HOOD	2	\$ 23,250	\$ -	\$ -	\$ 23,250
	WATER SERVICE/ DIST	2	\$ 13,950	\$ -	\$ -	\$ 13,950
	BATHROOM SINKS	2	\$ 8,370	\$ -	\$ -	\$ 8,370
	TRAPS AND DRAINS	2	\$ 8,370	\$ -	\$ -	\$ 8,370
	SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000
	TOTAL:		\$ 981,505	\$ -	\$ -	\$ -

Priority List  
Fire Department

Engine 29	EXTERIOR ENVELOPE	0	\$ 154,658	\$ 154,658	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 17,125	\$ 17,125	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	CEILINGS	1	\$ 119,875	\$ -	\$ 119,875	\$ -
	BATHROOM PARTITIONS	1	\$ 25,688	\$ -	\$ 25,688	\$ -
	ENTRANCE DOORS	2	\$ 38,665	\$ -	\$ -	\$ 38,665
	WINDOWS	2	\$ 38,665	\$ -	\$ -	\$ 38,665
	FLOORS	2	\$ 119,875	\$ -	\$ -	\$ 119,875
	WATER SERVICE/ DIST	2	\$ 10,275	\$ -	\$ -	\$ 10,275
	TOTAL:		\$ 544,825	\$ -	\$ -	\$ -
Engine 5	WINDOWS	0	\$ 43,705	\$ 43,705	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 19,765	\$ 19,765	\$ -	\$ -
	EXTERIOR ENVELOPE	1	\$ 174,818	\$ -	\$ 174,818	\$ -
	BATHROOM PLUMBING	1	\$ 7,115	\$ -	\$ 7,115	\$ -
	TRAPS AND DRAINS	1	\$ 7,115	\$ -	\$ 7,115	\$ -
	SERVICE/ DISTRIBUTION	2	\$ 110,684	\$ -	\$ -	\$ 110,684
	BATHROOM FAUCETS	2	\$ 7,115	\$ -	\$ -	\$ 7,115
TOTAL:		\$ 370,318	\$ -	\$ -	\$ -	
Engine 10	WINDOWS	0	\$ 39,580	\$ 39,580	\$ -	\$ -
	KITCHEN CABINETS	0	\$ 17,588	\$ 17,588	\$ -	\$ -
	TRAPS AND DRAINS	1	\$ 6,332	\$ -	\$ 6,332	\$ -
	URINALS	1	\$ 6,332	\$ -	\$ 6,332	\$ -
	PARKING LOT LIGHTING	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	AC SYSTEM	2	\$ 96,731	\$ -	\$ -	\$ 96,731
TOTAL:		\$ 174,562	\$ -	\$ -	\$ -	
Engine 41	FLOORS	0	\$ 91,123	\$ 91,123	\$ -	\$ -
	WINDOWS	0	\$ 40,415	\$ 40,415	\$ -	\$ -
	BATHROOM PLUMBING	1	\$ 4,686	\$ -	\$ 4,686	\$ -
	KITCHEN CABINETS	1	\$ 8,722	\$ -	\$ 8,722	\$ -
	CEILINGS	2	\$ 91,123	\$ -	\$ -	\$ 91,123
TOTAL:		\$ 236,068	\$ -	\$ -	\$ -	
ENGINE 46	KITCHEN CABINETS	0	\$ 16,453	\$ 16,453	\$ -	\$ -
	KITCHEN COUNTERTOPS	0	\$ 16,453	\$ 16,453	\$ -	\$ -
	WINDOWS	1	\$ 49,436	\$ -	\$ 49,436	\$ -
	ENTRANCE DOORS	2	\$ 49,436	\$ -	\$ -	\$ 49,436
	ROOF	2	\$ 197,742	\$ -	\$ -	\$ 197,742
	WALLS	2	\$ 115,168	\$ -	\$ -	\$ 115,168
	CEILINGS	2	\$ 115,168	\$ -	\$ -	\$ 115,168
	FLOORS	2	\$ 115,168	\$ -	\$ -	\$ 115,168
	ELECTRIC SERVICE/ DIST	2	\$ 92,134	\$ -	\$ -	\$ 92,134
	DOORS	2	\$ 49,358	\$ -	\$ -	\$ 49,358
	BATHROOM PARTITIONS	2	\$ 24,679	\$ -	\$ -	\$ 24,679
	WATER SERVICE/ DIST	2	\$ 9,872	\$ -	\$ -	\$ 9,872
	BATHROOM PLUMBING	2	\$ 5,923	\$ -	\$ -	\$ 5,923
	URINALS	2	\$ 5,923	\$ -	\$ -	\$ 5,923
TOTAL:		\$ 862,908	\$ -	\$ -	\$ -	
Engine 52	KITCHEN CABINETS	0	\$ 35,255	\$ 35,255	\$ -	\$ -
	BATHROOM SINKS	0	\$ 10,153	\$ 10,153	\$ -	\$ -
	HOOD	2	\$ 35,255	\$ -	\$ -	\$ 35,255
	ELECTRIC SERVICE/ DIST	2	\$ 197,428	\$ -	\$ -	\$ 197,428
TOTAL:		\$ 278,091	\$ -	\$ -	\$ -	
Engine 57	CEILINGS	0	\$ 119,000	\$ 119,000	\$ -	\$ -
	WINDOWS	0	\$ 38,420	\$ 38,420	\$ -	\$ -
TOTAL:		\$ 157,420	\$ -	\$ -	\$ -	

Priority List  
Fire Department

Engine 50	OVERHEAD BAY DOORS	0	\$ 60,000	\$ 60,000	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	SIDEWALKS	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	PARKING LOT LIGHTING	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	WALLS	1	\$ 231,018	\$ -	\$ 231,018	\$ -
	FLOORS	1	\$ 231,018	\$ -	\$ 231,018	\$ -
	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	WINDOWS	2	\$ 69,707	\$ -	\$ -	\$ 69,707
	CEILINGS	2	\$ 231,018	\$ -	\$ -	\$ 231,018
	TOTAL:		\$ 862,760	\$ -	\$ -	\$ -
ENGINE 71	ENTRANCE DOORS	0	\$ 84,835	\$ 84,835	\$ -	\$ -
	BATHROOM FAUCETS	1	\$ 14,895	\$ -	\$ 14,895	\$ -
	BATHROOM SINKS	1	\$ 14,895	\$ -	\$ 14,895	\$ -
	BATHROOM PLUMBING	1	\$ 14,895	\$ -	\$ 14,895	\$ -
	TRAPS AND DRAINS	1	\$ 14,895	\$ -	\$ 14,895	\$ -
	WALLS	2	\$ 289,625	\$ -	\$ -	\$ 289,625
	CEILINGS	2	\$ 289,625	\$ -	\$ -	\$ 289,625
	FLOORS	2	\$ 289,625	\$ -	\$ -	\$ 289,625
	DOORS	2	\$ 124,125	\$ -	\$ -	\$ 124,125
	LIGHTING	2	\$ 99,300	\$ -	\$ -	\$ 99,300
	BATHROOM PARTITIONS	2	\$ 62,063	\$ -	\$ -	\$ 62,063
	KITCHEN CABINETS	2	\$ 41,375	\$ -	\$ -	\$ 41,375
	KITCHEN COUNTERTOPS	2	\$ 41,375	\$ -	\$ -	\$ 41,375
	WATER SERVICE/ DIST	2	\$ 24,825	\$ -	\$ -	\$ 24,825
	TOTAL:		\$ 1,406,352	\$ -	\$ -	\$ -
ENGINE 72	URINALS	0	\$ 13,500	\$ 13,500	\$ -	\$ -
	KITCHEN CABINETS	1	\$ 37,500	\$ -	\$ 37,500	\$ -
	FLOORS	1	\$ 262,500	\$ -	\$ 262,500	\$ -
	CEILINGS	1	\$ 262,500	\$ -	\$ 262,500	\$ -
	WALLS	1	\$ 262,500	\$ -	\$ 262,500	\$ -
	ROOF	2	\$ 344,096	\$ -	\$ -	\$ 344,096
	DOORS	2	\$ 112,500	\$ -	\$ -	\$ 112,500
	ENTRANCE DOORS	2	\$ 86,024	\$ -	\$ -	\$ 86,024
	WINDOWS	2	\$ 86,024	\$ -	\$ -	\$ 86,024
	BATHROOM PARTITIONS	2	\$ 56,250	\$ -	\$ -	\$ 56,250
	WATER SERVICE/ DIST	2	\$ 22,500	\$ -	\$ -	\$ 22,500
	BATHROOM PLUMBING	2	\$ 13,500	\$ -	\$ -	\$ 13,500
	TRAPS AND DRAINS	2	\$ 13,500	\$ -	\$ -	\$ 13,500
		TOTAL:		\$ 1,572,894	\$ -	\$ -
ENGINE 59	AREA DRAINS	0	\$ 8,000	\$ 8,000	\$ -	\$ -
	OVERHEAD BAY DOORS	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	CEILINGS	1	\$ 267,750	\$ -	\$ 267,750	\$ -
	KITCHEN CABINETS	1	\$ 38,250	\$ -	\$ 38,250	\$ -
	FLOORS	2	\$ 267,750	\$ -	\$ -	\$ 267,750
	WALLS	2	\$ 267,750	\$ -	\$ -	\$ 267,750
	ELECTRIC SERVICE/ DIST	2	\$ 214,200	\$ -	\$ -	\$ 214,200
	BATHROOM CABINETS	2	\$ 57,375	\$ -	\$ -	\$ 57,375
	KITCHEN COUNTERTOPS	2	\$ 38,250	\$ -	\$ -	\$ 38,250
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000	
	TOTAL:		\$ 1,211,325	\$ -	\$ -	\$ -



Priority List  
Fire Department

Engine 44	HOOD	0	\$ 17,528	\$ 17,528	\$ -	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	KITCHEN CABINETS	1	\$ 17,528	\$ -	\$ 17,528	\$ -
	PARKING LOT LIGHTING	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	EXTERIOR ENVELOPE	2	\$ 172,462	\$ -	\$ -	\$ 172,462
	ROOF	2	\$ 172,462	\$ -	\$ -	\$ 172,462
	WALLS	2	\$ 122,693	\$ -	\$ -	\$ 122,693
	SIDEWALKS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	TOTAL:		\$ 534,672	\$ -	\$ -	\$ -
Engine 69	KITCHEN CABINETS	0	\$ 23,173	\$ 23,173	\$ -	\$ -
	ROOF	1	\$ 195,442	\$ -	\$ 195,442	\$ -
	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	FLOORS	2	\$ 162,208	\$ -	\$ -	\$ 162,208
	CEILINGS	2	\$ 162,208	\$ -	\$ -	\$ 162,208
	WALLS	2	\$ 162,208	\$ -	\$ -	\$ 162,208
	ELECTRIC SERVICE/ DIST	2	\$ 129,766	\$ -	\$ -	\$ 129,766
	LIGHTING	2	\$ 55,614	\$ -	\$ -	\$ 55,614
	ENTRANCE DOORS	2	\$ 48,861	\$ -	\$ -	\$ 48,861
	WINDOWS	2	\$ 48,861	\$ -	\$ -	\$ 48,861
	KITCHEN COUNTERTOPS	2	\$ 23,173	\$ -	\$ -	\$ 23,173
	HOOD	2	\$ 23,173	\$ -	\$ -	\$ 23,173
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	OVERHEAD BAY DOORS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/ DIST	2	\$ 13,904	\$ -	\$ -	\$ 13,904
	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	PARKING LOT LIGHTING	2	\$ 4,000	\$ -	\$ -	\$ 4,000
TOTAL:		\$ 1,108,587	\$ -	\$ -	\$ -	
Engine 40	WINDOWS	0	\$ 61,798	\$ 61,798	\$ -	\$ -
	BATHROOM PARTITIONS	1	\$ 31,875	\$ -	\$ 31,875	\$ -
	KITCHEN CABINETS	1	\$ 21,250	\$ -	\$ 21,250	\$ -
	ROOF	2	\$ 247,192	\$ -	\$ -	\$ 247,192
	FLOORS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	CEILINGS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	WALLS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	DOORS	2	\$ 63,750	\$ -	\$ -	\$ 63,750
	ENTRANCE DOORS	2	\$ 61,798	\$ -	\$ -	\$ 61,798
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/DIST	2	\$ 12,750	\$ -	\$ -	\$ 12,750
	SIDEWALKS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	BATHROOM TRAPS/ DRAINS	2	\$ 7,650	\$ -	\$ -	\$ 7,650
	TOTAL:		\$ 982,313	\$ -	\$ -	\$ -
Engine 43	HOOD	0	\$ 32,715	\$ 32,715	\$ -	\$ -
	BATHROOM PLUMBING	1	\$ 11,777	\$ -	\$ 11,777	\$ -
	CEILINGS	1	\$ 229,005	\$ -	\$ 229,005	\$ -
	WINDOWS	2	\$ 69,187	\$ -	\$ -	\$ 69,187
	ENTRANCE DOORS	2	\$ 69,187	\$ -	\$ -	\$ 69,187
	WALLS	2	\$ 229,005	\$ -	\$ -	\$ 229,005
	DOORS	2	\$ 98,145	\$ -	\$ -	\$ 98,145
	BATHROOM PARTITIONS	2	\$ 49,073	\$ -	\$ -	\$ 49,073
	ELECTRIC SERVICE/ DIST	2	\$ 104,688	\$ -	\$ -	\$ 104,688
	WATER SERVICE/ DIST	2	\$ 19,629	\$ -	\$ -	\$ 19,629
TOTAL:		\$ 912,411	\$ -	\$ -	\$ -	

Priority List  
Fire Department

Engine 1	WINDOWS	0	\$ 44,809	\$ 44,809	\$ -	\$ -
	CEILINGS	1	\$ 141,750	\$ -	\$ 141,750	\$ -
	KITCHEN CABINETS	1	\$ 20,250	\$ -	\$ 20,250	\$ -
	ELECTRIC SERVICE/ DIST LIGHTING	2	\$ 113,400	\$ -	\$ -	\$ 113,400
	TOTAL:		\$ 368,809	\$ -	\$ -	\$ -
Engine 24	WINDOWS	0	\$ 21,699	\$ 21,699	\$ -	\$ -
	BATHROOM PARTITIONS	1	\$ 6,563	\$ -	\$ 6,563	\$ -
	URINALS	1	\$ 3,150	\$ -	\$ 3,150	\$ -
	FLOORS	2	\$ 61,250	\$ -	\$ -	\$ 61,250
TOTAL:		\$ 92,662	\$ -	\$ -	\$ -	
Engine 14	SIDEWALKS	0	\$ 4,000	\$ 4,000	\$ -	\$ -
	WALLS	1	\$ 129,080	\$ -	\$ 129,080	\$ -
	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	TOTAL:		\$ 153,080	\$ -	\$ -	\$ -
Engine 49	WINDOWS	0	\$ 58,600	\$ 58,600	\$ -	\$ -
	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	FLOORS	2	\$ 140,000	\$ -	\$ -	\$ 140,000
	WALLS	2	\$ 140,000	\$ -	\$ -	\$ 140,000
	CEILINGS	2	\$ 140,000	\$ -	\$ -	\$ 140,000
	DOORS	2	\$ 60,000	\$ -	\$ -	\$ 60,000
	ENTRANCE DOORS	2	\$ 58,600	\$ -	\$ -	\$ 58,600
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/ DIST	2	\$ 12,000	\$ -	\$ -	\$ 12,000
TOTAL:		\$ 637,200	\$ -	\$ -	\$ -	
ENGINE 22	KITCHEN CABINETS	0	\$ 17,750	\$ 17,750	\$ -	\$ -
	CEILINGS	2	\$ 124,250	\$ -	\$ -	\$ 124,250
	FLOORS	2	\$ 124,250	\$ -	\$ -	\$ 124,250
	DOORS	2	\$ 53,250	\$ -	\$ -	\$ 53,250
	KITCHEN COUNTERTOPS	2	\$ 17,750	\$ -	\$ -	\$ 17,750
	WATER SERVICE/ DIST	2	\$ 10,650	\$ -	\$ -	\$ 10,650
TOTAL:		\$ 347,900	\$ -	\$ -	\$ -	
ENGINE 58	SIDEWALKS	0	\$ 4,000	\$ 4,000	\$ -	\$ -
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	WINDOWS	2	\$ 42,023	\$ -	\$ -	\$ 42,023
	CEILINGS	2	\$ 95,375	\$ -	\$ -	\$ 95,375
	FLOORS	2	\$ 95,375	\$ -	\$ -	\$ 95,375
TOTAL:		\$ 264,773	\$ -	\$ -	\$ -	
ENGINE 18	HOOD	0	\$ 15,480	\$ 15,480	\$ -	\$ -
	CEILINGS	2	\$ 108,360	\$ -	\$ -	\$ 108,360
	FLOORS	2	\$ 108,360	\$ -	\$ -	\$ 108,360
	ENTRANCE DOORS	2	\$ 46,896	\$ -	\$ -	\$ 46,896
	WINDOWS	2	\$ 46,896	\$ -	\$ -	\$ 46,896
TOTAL:		\$ 325,992	\$ -	\$ -	\$ -	
ENGINE 56	PARKING LOT	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	WINDOWS	1	\$ 52,837	\$ -	\$ 52,837	\$ -
	ROOF	1	\$ 211,346	\$ -	\$ 211,346	\$ -
	CEILINGS	1	\$ 177,520	\$ -	\$ 177,520	\$ -
	WALLS	2	\$ 177,520	\$ -	\$ -	\$ 177,520
	FLOORS	2	\$ 177,520	\$ -	\$ -	\$ 177,520
	DOORS	2	\$ 76,080	\$ -	\$ -	\$ 76,080
	BATHROOM PARTITIONS	2	\$ 19,020	\$ -	\$ -	\$ 19,020
	BOILER/ HEATER	2	\$ 195,272	\$ -	\$ -	\$ 195,272
	HVAC DISTRUBUTION SYSTEM	2	\$ 139,480	\$ -	\$ -	\$ 139,480
	WATER SERVICE/ DIST	2	\$ 15,216	\$ -	\$ -	\$ 15,216
	BATHROOM SINKS	2	\$ 9,130	\$ -	\$ -	\$ 9,130
	BATHROOM PLUMBING	2	\$ 9,130	\$ -	\$ -	\$ 9,130
TOTAL:		\$ 1,280,070	\$ -	\$ -	\$ -	

Priority List  
Fire Department

ENGINE 70	KITCHEN CABINETS	1	\$ 24,326	\$ -	\$ 24,326	\$ -
	CEILINGS	1	\$ 169,435	\$ -	\$ 169,435	\$ -
	BATHROOM PLUMBING	1	\$ 6,971	\$ -	\$ 6,971	\$ -
	BOILER/ HEATER	2	\$ 186,379	\$ -	\$ -	\$ 186,379
	WALLS	2	\$ 169,435	\$ -	\$ -	\$ 169,435
	FLOORS	2	\$ 169,435	\$ -	\$ -	\$ 169,435
	HVAC DISTRUBUTION SYSTEM	2	\$ 133,128	\$ -	\$ -	\$ 133,128
	DOORS	2	\$ 72,615	\$ -	\$ -	\$ 72,615
	ENTRANCE DOORS	2	\$ 53,665	\$ -	\$ -	\$ 53,665
	WINDOWS	2	\$ 53,665	\$ -	\$ -	\$ 53,665
	OVERHEAD BAY DOORS	2	\$ 40,000	\$ -	\$ -	\$ 40,000
	BATHROOM PARTITIONS	2	\$ 36,308	\$ -	\$ -	\$ 36,308
	WATER SERVICE/ DIST	2	\$ 14,523	\$ -	\$ -	\$ 14,523
	BATHROOM SINKS	2	\$ 6,971	\$ -	\$ -	\$ 6,971
	TOTAL:		\$ 1,136,854	\$ -	\$ -	\$ -
ENGINE 55	KITCHEN CABINETS	1	\$ 16,175	\$ -	\$ 16,175	\$ -
	BATHROOM PLUMBING	1	\$ 5,823	\$ -	\$ 5,823	\$ -
	TRAPS AND DRAINS	1	\$ 5,823	\$ -	\$ 5,823	\$ -
	FLOORS	2	\$ 339,675	\$ -	\$ -	\$ 339,675
	WALLS	2	\$ 113,225	\$ -	\$ -	\$ 113,225
	CEILINGS	2	\$ 113,225	\$ -	\$ -	\$ 113,225
	ELECTRIC SERVICE/ DIST	2	\$ 90,580	\$ -	\$ -	\$ 90,580
	DOORS	2	\$ 48,525	\$ -	\$ -	\$ 48,525
	WATER SERVICE/ DIST	2	\$ 9,705	\$ -	\$ -	\$ 9,705
	TOTAL:		\$ 742,756	\$ -	\$ -	\$ -
Engine 33	TRAPS AND DRAINS	1	\$ 4,590	\$ -	\$ 4,590	\$ -
	ENTRANCE DOORS	1	\$ 39,706	\$ -	\$ 39,706	\$ -
	BATHROOM PLUMBING	1	\$ 4,590	\$ -	\$ 4,590	\$ -
	EXTERIOR ENVELOPE	2	\$ 158,824	\$ -	\$ -	\$ 158,824
	CEILINGS	2	\$ 89,250	\$ -	\$ -	\$ 89,250
TOTAL:		\$ 296,960	\$ -	\$ -	\$ -	
Engine 16	KITCHEN CABINETS	1	\$ 17,588	\$ -	\$ 17,588	\$ -
	KITCHEN COUNTERTOPS	1	\$ 17,588	\$ -	\$ 17,588	\$ -
	CEILING	1	\$ 123,113	\$ -	\$ 123,113	\$ -
TOTAL:		\$ 158,288	\$ -	\$ -	\$ -	
ENGINE 9	BATHROOMS SINKS	1	\$ 6,599	\$ -	\$ 6,599	\$ -
	BATHROOM PLUMBING	1	\$ 6,599	\$ -	\$ 6,599	\$ -
	BATHROOM PARTITIONS	2	\$ 27,495	\$ -	\$ -	\$ 27,495
	WALLS	2	\$ 128,310	\$ -	\$ -	\$ 128,310
	CEILINGS	2	\$ 128,310	\$ -	\$ -	\$ 128,310
	FLOORS	2	\$ 128,310	\$ -	\$ -	\$ 128,310
	DOORS	2	\$ 54,990	\$ -	\$ -	\$ 54,990
	WINDOWS	2	\$ 41,041	\$ -	\$ -	\$ 41,041
	WATER SERVICE/ DIST	2	\$ 10,998	\$ -	\$ -	\$ 10,998
	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	TRAPS AND DRAINS	2	\$ 6,599	\$ -	\$ -	\$ 6,599
	URINALS	2	\$ 6,599	\$ -	\$ -	\$ 6,599
	SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000
TOTAL:		\$ 565,849	\$ -	\$ -	\$ -	
ENGINE 64	CEILING	1	\$ 96,250	\$ -	\$ 96,250	\$ -
	FLOORS	1	\$ 96,250	\$ -	\$ 96,250	\$ -
	ROOF	2	\$ 133,642	\$ -	\$ -	\$ 133,642
	BOILER/ HEATER	2	\$ 105,875	\$ -	\$ -	\$ 105,875
	BATHROOM PARTITIONS	2	\$ 41,250	\$ -	\$ -	\$ 41,250
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/ DIST	2	\$ 8,250	\$ -	\$ -	\$ 8,250
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	SIDEWALKS	2	\$ 4,000	\$ -	\$ -	\$ 4,000
	BATHROOM PLUMBING	2	\$ 3,960	\$ -	\$ -	\$ 3,960
	TOTAL:		\$ 517,477	\$ -	\$ -	\$ -

Priority List  
Fire Department

ENGINE 12	PARKING LOT LIGHTING	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	FLOORS	2	\$ 222,863	\$ -	\$ -	\$ 222,863
	CEILINGS	2	\$ 222,863	\$ -	\$ -	\$ 222,863
	WALLS	2	\$ 222,863	\$ -	\$ -	\$ 222,863
	DOORS	2	\$ 95,513	\$ -	\$ -	\$ 95,513
	WATER SERVICE/ DIST	2	\$ 14,327	\$ -	\$ -	\$ 14,327
	BATHROOM PLUMBING	2	\$ 14,327	\$ -	\$ -	\$ 14,327
	TOTAL:		\$ 804,754	\$ -	\$ -	\$ -
Engine 20	URINALS	1	\$ 6,332	\$ -	\$ 6,332	\$ -
	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	ENTRANCE DOORS	2	\$ 39,580	\$ -	\$ -	\$ 39,580
	CEILINGS	2	\$ 123,113	\$ -	\$ -	\$ 123,113
	TOTAL:		\$ 177,024	\$ -	\$ -	\$ -
Engine 68	CEILINGS	1	\$ 152,653	\$ -	\$ 152,653	\$ -
	SIDEWALKS	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	TOTAL:		\$ 156,653	\$ -	\$ -	\$ -
Engine 25	OVERHEAD BAY DOORS	1	\$ 40,000	\$ -	\$ 40,000	\$ -
	EXTERIOR ENVELOPE	2	\$ 47,747	\$ -	\$ -	\$ 47,747
	FLOORS	2	\$ 110,635	\$ -	\$ -	\$ 110,635
	CEILINGS	2	\$ 110,635	\$ -	\$ -	\$ 110,635
	WALLS	2	\$ 110,635	\$ -	\$ -	\$ 110,635
	DOORS	2	\$ 47,415	\$ -	\$ -	\$ 47,415
	BATHROOM CABINETS	2	\$ 23,708	\$ -	\$ -	\$ 23,708
	BATHROOM PARTITIONS	2	\$ 23,708	\$ -	\$ -	\$ 23,708
	LIGHTING	2	\$ 37,932	\$ -	\$ -	\$ 37,932
	ELECTRIC SERVICE/ DIST	2	\$ 88,508	\$ -	\$ -	\$ 88,508
	WATER SERVICE/ DIST	2	\$ 9,483	\$ -	\$ -	\$ 9,483
	BATHROOM TRAPS/ DRAINS	2	\$ 5,690	\$ -	\$ -	\$ 5,690
	TOTAL:		\$ 656,095	\$ -	\$ -	\$ -
Engine 54	FLOORS	1	\$ 133,000	\$ -	\$ 133,000	\$ -
	EXTERIOR ENVELOPE	2	\$ 184,178	\$ -	\$ -	\$ 184,178
	CEILINGS	2	\$ 133,000	\$ -	\$ -	\$ 133,000
	WALLS	2	\$ 133,000	\$ -	\$ -	\$ 133,000
	DOORS	2	\$ 57,000	\$ -	\$ -	\$ 57,000
	OVERHEAD BAY DOORS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WATER SERVICE/ DIST	2	\$ 11,400	\$ -	\$ -	\$ 11,400
	BATHROOM TRAPS/ DRAINS	2	\$ 6,840	\$ -	\$ -	\$ 6,840
	TOTAL:		\$ 678,418	\$ -	\$ -	\$ -
Engine 6	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	FLOORS	2	\$ 202,423	\$ -	\$ -	\$ 202,423
	CEILINGS	2	\$ 202,423	\$ -	\$ -	\$ 202,423
	WALLS	2	\$ 202,423	\$ -	\$ -	\$ 202,423
	EXTERIOR ENVELOPE	2	\$ 65,205	\$ -	\$ -	\$ 65,205
	WATER SERVICE/ DIST	2	\$ 17,351	\$ -	\$ -	\$ 17,351
	TOTAL:		\$ 697,823	\$ -	\$ -	\$ -
ENGINE 73	SIDEWALKS	1	\$ 4,000	\$ -	\$ 4,000	\$ -
	WALLS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	CEILINGS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	FLOORS	2	\$ 148,750	\$ -	\$ -	\$ 148,750
	DOORS	2	\$ 63,750	\$ -	\$ -	\$ 63,750
	TOTAL:		\$ 514,000	\$ -	\$ -	\$ -
Engine 60	SIDEWALKS	1	\$ 8,000	\$ -	\$ 8,000	\$ -
	BOILER/ HEATER	2	\$ 193,078	\$ -	\$ -	\$ 193,078
	SUPPRESSION	2	\$ 38,616	\$ -	\$ -	\$ 38,616
	TOTAL:		\$ 239,693	\$ -	\$ -	\$ -

Priority List  
Fire Department

ENGINE 62	AREA DRAINS	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	PARKING LOT	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 8,000	\$ -	\$ -	\$ 8,000
	ENTRANCE DOORS	2	\$ 43,812	\$ -	\$ -	\$ 43,812
	WINDOWS	2	\$ 43,812	\$ -	\$ -	\$ 43,812
	WALLS	2	\$ 94,500	\$ -	\$ -	\$ 94,500
	CEILINGS	2	\$ 94,500	\$ -	\$ -	\$ 94,500
	FLOORS	2	\$ 94,500	\$ -	\$ -	\$ 94,500
	DOORS	2	\$ 40,500	\$ -	\$ -	\$ 40,500
	BATHROOM PLUMBING	2	\$ 3,888	\$ -	\$ -	\$ 3,888
	TOTAL:		\$ 451,512	\$ -	\$ -	\$ -
Engine 53	ROOF	2	\$ 177,328	\$ -	\$ -	\$ 177,328
	CEILINGS	2	\$ 101,500	\$ -	\$ -	\$ 101,500
	WINDOWS	2	\$ 44,332	\$ -	\$ -	\$ 44,332
	TOTAL:		\$ 323,160	\$ -	\$ -	\$ -
Engine 28	WALLS	2	\$ 118,755	\$ -	\$ -	\$ 118,755
	FLOORS	2	\$ 118,755	\$ -	\$ -	\$ 118,755
	DOORS	2	\$ 50,895	\$ -	\$ -	\$ 50,895
	TOTAL:		\$ 288,405	\$ -	\$ -	\$ -
				\$ 3,652,919	\$ 6,281,360	\$ 25,210,580

\$ 35,144,859

Priority List  
Police Department

**Notes:**

1. The Districts are ordered from most poor conditions to least poor conditions.
2. A condition equal to 0 should be treated as highest priority.
3. A condition equal to 2, while still are acceptable according to inspection reports, but should not be overlooked because they are still not in as good condition as they should be. Some components with a condition equal to 2 may not be on the list, because despite the slightly poorer than average condition, the projected year of replacement is beyond 2014.
4. Cost projections for components with a condition equal to 2 may also be an over estimate because the cost value is normally for a complete replacement.

FACILITY	Component	Condition	Cost	0's	1's	2's
8th District	AREA DRAINS	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	PARKING LOT LIGHTING	0	\$ 10,000	\$ 10,000	\$ -	\$ -
	BATHROOM CABINETS	0	\$ 47,912	\$ 47,912	\$ -	\$ -
	BOILER	0	\$ 117,936	\$ 117,936	\$ -	\$ -
	URINALS	0	\$ 16,585	\$ 16,585	\$ -	\$ -
	WINDOWS	1	\$ 98,561	\$ -	\$ 98,561	\$ -
	ENTRANCE DOORS	2	\$ 98,561	\$ -	\$ -	\$ 98,561
	FLOORS	2	\$ 181,818	\$ -	\$ -	\$ 181,818
	DOORS	2	\$ 95,823	\$ -	\$ -	\$ 95,823
	LIGHTING	2	\$ 88,452	\$ -	\$ -	\$ 88,452
	TOTAL:		\$ 775,647	\$ -	\$ -	\$ -
17th District	AREA DRAINS	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	BATHROOM PARTITIONS	0	\$ 31,649	\$ 31,649	\$ -	\$ -
	URINALS	0	\$ 10,955	\$ 10,955	\$ -	\$ -
	BATHROOM FAUCETS	0	\$ 10,955	\$ 10,955	\$ -	\$ -
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 10,000	\$ -	\$ -	\$ 10,000
	WALLS	2	\$ 120,102	\$ -	\$ -	\$ 120,102
	CEILING	2	\$ 120,102	\$ -	\$ -	\$ 120,102
	FLOORS	2	\$ 120,102	\$ -	\$ -	\$ 120,102
	DOORS	2	\$ 63,297	\$ -	\$ -	\$ 63,297
	LIGHTING SERVICE/ DIST	2	\$ 136,332	\$ -	\$ -	\$ 136,332
	BATHROOM SINKS	2	\$ 10,955	\$ -	\$ -	\$ 10,955
	BATHROOM PLUMBING	2	\$ 10,955	\$ -	\$ -	\$ 10,955
	TOTAL:		\$ 735,405	\$ -	\$ -	\$ -

Priority List  
Police Department

7th District	AREA DRAINS	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	PARKING LOT	0	\$ 50,000	\$ 50,000	\$ -	\$ -
	WINDOWS	0	\$ 71,995	\$ 71,995	\$ -	\$ -
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 10,000	\$ -	\$ -	\$ 10,000
	ENTRANCE DOORS	2	\$ 71,995	\$ -	\$ -	\$ 71,995
	KITCHEN CABINETS	2	\$ 36,095	\$ -	\$ -	\$ 36,095
	KITCHEN COUNTERS	2	\$ 36,095	\$ -	\$ -	\$ 36,095
	BATHROOM CABINETS	2	\$ 36,095	\$ -	\$ -	\$ 36,095
	HVAC DISTRIBUTION SYSTEM	2	\$ 86,628	\$ -	\$ -	\$ 86,628
	WATER SERVICE/ DIST	2	\$ 21,657	\$ -	\$ -	\$ 21,657
		TOTAL:		\$ 460,559	\$ -	\$ -
2nd & 15th District	SIDEWALKS	0	\$ 20,000	\$ 20,000	\$ -	\$ -
	ENTRANCE DOORS	1	\$ 88,295	\$ -	\$ 88,295	\$ -
	WINDOWS	1	\$ 88,295	\$ -	\$ 88,295	\$ -
	WALLS	1	\$ 223,998	\$ -	\$ 223,998	\$ -
	DOORS	1	\$ 118,053	\$ -	\$ 118,053	\$ -
	CEILING	1	\$ 223,998	\$ -	\$ 223,998	\$ -
	FLOORS	1	\$ 223,998	\$ -	\$ 223,998	\$ -
	WATER SERVICE/ DIST	2	\$ 27,243	\$ -	\$ -	\$ 27,243
	BATHROOM PLUMBING	2	\$ 20,432	\$ -	\$ -	\$ 20,432
	TOTAL:		\$ 1,034,313	\$ -	\$ -	\$ -
12th District	WINDOWS	0	\$ 101,592	\$ 101,592	\$ -	\$ -
	AREA DRAINS	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	ENTRANCE DOORS	1	\$ 101,592	\$ -	\$ 101,592	\$ -
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	ROOF	2	\$ 406,368	\$ -	\$ -	\$ 406,368
	WALLS	2	\$ 261,898	\$ -	\$ -	\$ 261,898
	DOORS	2	\$ 138,028	\$ -	\$ -	\$ 138,028
	TOTAL:		\$ 1,099,478	\$ -	\$ -	\$ -
18th District	PARKING LOT LIGHTING	0	\$ 10,000	\$ 10,000	\$ -	\$ -
	PARKING LOT	1	\$ 50,000	\$ -	\$ 50,000	\$ -
	WINDOWS	1	\$ 121,902	\$ -	\$ 121,902	\$ -
	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	ROOF	2	\$ 487,609	\$ -	\$ -	\$ 487,609
	WALLS	2	\$ 286,207	\$ -	\$ -	\$ 286,207
	DOORS	2	\$ 122,660	\$ -	\$ -	\$ 122,660
	TOTAL:		\$ 1,118,378	\$ -	\$ -	\$ -
26th District	SIDEWALKS	1	\$ 20,000	\$ -	\$ 20,000	\$ -
	ROOF	1	\$ 218,336	\$ -	\$ 218,336	\$ -
	BATHROOM PARTITIONS	1	\$ 33,800	\$ -	\$ 33,800	\$ -
	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	WALLS	2	\$ 128,267	\$ -	\$ -	\$ 128,267
	DOORS	2	\$ 67,600	\$ -	\$ -	\$ 67,600
	ELECTRIC SERVICE/ DIST	2	\$ 145,600	\$ -	\$ -	\$ 145,600
	WATER SERVICE/ DIST	2	\$ 15,600	\$ -	\$ -	\$ 15,600
	BATHROOM FAUCETS	2	\$ 11,700	\$ -	\$ -	\$ 11,700
	WINDOWS	2	\$ 54,584	\$ -	\$ -	\$ 54,584
	TOTAL:		\$ 765,487	\$ -	\$ -	\$ -

Priority List  
Police Department

16th District	ENTRANCE DOORS	1	\$ 78,044	\$ -	\$ 78,044	\$ -
	CEILING	1	\$ 195,039	\$ -	\$ 195,039	\$ -
	WALLS	1	\$ 195,039	\$ -	\$ 195,039	\$ -
	FLOORS	2	\$ 195,039	\$ -	\$ -	\$ 195,039
	DOORS	2	\$ 102,791	\$ -	\$ -	\$ 102,791
	HVAC DISTRIBUTION SYSTEM	2	\$ 94,884	\$ -	\$ -	\$ 94,884
	LIGHTING	2	\$ 94,884	\$ -	\$ -	\$ 94,884
	BATHROOM PLUMBING	2	\$ 17,791	\$ -	\$ -	\$ 17,791
	WINDOWS	2	\$ 78,044	\$ -	\$ -	\$ 78,044
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
		TOTAL:		\$ 1,071,555	\$ -	\$ -
9th District	ENTRANCE DOORS	1	\$ 101,594	\$ -	\$ 101,594	\$ -
	WINDOWS	1	\$ 101,594	\$ -	\$ 101,594	\$ -
	WALLS	2	\$ 271,580	\$ -	\$ -	\$ 271,580
	CEILING	2	\$ 271,580	\$ -	\$ -	\$ 271,580
	FLOORS	2	\$ 271,580	\$ -	\$ -	\$ 271,580
	WATER SERVICE/ DIST	2	\$ 33,030	\$ -	\$ -	\$ 33,030
		TOTAL:		\$ 1,050,959	\$ -	\$ -
24th&25th District	BATHROOM PARTITIONS	1	\$ 156,000	\$ -	\$ 156,000	\$ -
	ROOF	2	\$ 857,431	\$ -	\$ -	\$ 857,431
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	TOTAL:		\$ 1,033,431	\$ -	\$ -	\$ -
1st District	SIDEWALKS	1	\$ 20,000	\$ -	\$ 20,000	\$ -
		TOTAL:		\$ 20,000	\$ -	\$ -
5th District	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	OLDER WINDOWS	2	\$ 26,342	\$ -	\$ -	\$ 26,342
	ROOF	2	\$ 210,733	\$ -	\$ -	\$ 210,733
	WALLS	2	\$ 123,333	\$ -	\$ -	\$ 123,333
	FLOORS	2	\$ 123,333	\$ -	\$ -	\$ 123,333
	DOORS	2	\$ 65,000	\$ -	\$ -	\$ 65,000
	HVAC DISTRIBUTION SYSTEM	2	\$ 60,000	\$ -	\$ -	\$ 60,000
	ELECTRIC SERVICE/ DIST	2	\$ 140,000	\$ -	\$ -	\$ 140,000
	WATER SERVICE/ DIST	2	\$ 15,000	\$ -	\$ -	\$ 15,000
	BATHROOM PLUMBING	2	\$ 11,250	\$ -	\$ -	\$ 11,250
	TOTAL:		\$ 864,991	\$ -	\$ -	\$ -
22nd District	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WALLS	2	\$ 352,733	\$ -	\$ -	\$ 352,733
	CEILING	2	\$ 352,733	\$ -	\$ -	\$ 352,733
	FLOORS	2	\$ 352,733	\$ -	\$ -	\$ 352,733
	HVAC DISTRIBUTION SYSTEM	2	\$ 171,600	\$ -	\$ -	\$ 171,600
	BATHROOM PLUMBING	2	\$ 32,175	\$ -	\$ -	\$ 32,175
	WATER SERVICE/ DIST	2	\$ 42,900	\$ -	\$ -	\$ 42,900
	DOORS	2	\$ 185,900	\$ -	\$ -	\$ 185,900
	WINDOWS	2	\$ 134,936	\$ -	\$ -	\$ 134,936
		TOTAL:		\$ 1,645,711	\$ -	\$ -



Priority List  
Police Department

3rd District	HVAC DISTRIBUTION SYSTEM	2	\$ 99,666	\$ -	\$ -	\$ 99,666
	AC SYSTEM	2	\$ 99,666	\$ -	\$ -	\$ 99,666
	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	CEILING	2	\$ 193,795	\$ -	\$ -	\$ 193,795
	DOORS	2	\$ 83,055	\$ -	\$ -	\$ 83,055
	WINDOWS	2	\$ 81,534	\$ -	\$ -	\$ 81,534
	WALLS	2	\$ 193,795	\$ -	\$ -	\$ 193,795
		TOTAL:		\$ 791,511	\$ -	\$ -
39th District	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	ENTRANCE DOORS	2	\$ 88,335	\$ -	\$ -	\$ 88,335
	FLOORS	2	\$ 214,637	\$ -	\$ -	\$ 214,637
	DOORS	2	\$ 113,120	\$ -	\$ -	\$ 113,120
	ELECTRIC SERVICE/ DIST	2	\$ 243,642	\$ -	\$ -	\$ 243,642
	BATHROOM PLUMBING	2	\$ 19,578	\$ -	\$ -	\$ 19,578
		TOTAL:		\$ 769,312	\$ -	\$ -
19th District	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	WINDOWS	2	\$ 99,400	\$ -	\$ -	\$ 99,400
	ROOF	2	\$ 397,600	\$ -	\$ -	\$ 397,600
	ELECTRIC SERVICE/ DIST	2	\$ 280,000	\$ -	\$ -	\$ 280,000
	BATHROOM FAUCETS	2	\$ 22,500	\$ -	\$ -	\$ 22,500
	WATER SERVICE/ DIST	2	\$ 30,000	\$ -	\$ -	\$ 30,000
		TOTAL:		\$ 899,500	\$ -	\$ -
35th District	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	WINDOWS	2	\$ 110,512	\$ -	\$ -	\$ 110,512
	FLOORS	2	\$ 271,333	\$ -	\$ -	\$ 271,333
	BATHROOM PARTITION	2	\$ 71,500	\$ -	\$ -	\$ 71,500
	ELECTRIC SERVICE/ DIST	2	\$ 308,000	\$ -	\$ -	\$ 308,000
	WATER SERVICE/ DIST	2	\$ 33,000	\$ -	\$ -	\$ 33,000
		TOTAL:		\$ 814,345	\$ -	\$ -
14th District	AREA DRAINS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT	2	\$ 50,000	\$ -	\$ -	\$ 50,000
	SIDEWALKS	2	\$ 20,000	\$ -	\$ -	\$ 20,000
	PARKING LOT LIGHTING	2	\$ 10,000	\$ -	\$ -	\$ 10,000
	ROOF	2	\$ 249,272	\$ -	\$ -	\$ 249,272
	WATER SERVICE/ DIST	2	\$ 18,053	\$ -	\$ -	\$ 18,053
		TOTAL:		\$ 367,325	\$ -	\$ -
6th District	WALLS	2	\$ 142,392	\$ -	\$ -	\$ 142,392
	ELECTRIC SERVICE/ DIST	2	\$ 170,870	\$ -	\$ -	\$ 170,870
	OLDER LIGHTING	2	\$ 36,615	\$ -	\$ -	\$ 36,615
	WATER SERVICE/ DIST	2	\$ 18,308	\$ -	\$ -	\$ 18,308
		TOTAL:		\$ 368,184	\$ -	\$ -
				\$ 559,578	\$ 2,478,140	\$ 12,648,372

**\$ 15,686,090**